

Use of CDBG Funds by PASADENA, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$910.63	0.04%
04	AC	Clearance and Demolition	\$274,135.38	12.00%
Subtotal for: ACQUISITION			\$275,046.01	12.04%
20	AP	Planning	\$2,791.05	0.12%
21A	AP	General Program Administration	\$218,855.03	9.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,646.08	9.71%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,914.49	1.57%
18C	ED	Micro-Enterprise Assistance	\$8,096.67	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,011.16	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,713.91	6.73%
15	HR	Code Enforcement	\$84,184.28	3.69%
Subtotal for: HOUSING			\$237,898.19	10.42%
03F	PI	Parks, Recreational Facilities	\$139,948.04	6.13%
03I	PI	Flood and Drainage Facilities	\$7,313.00	0.32%
03J	PI	Water/Sewer Improvements	\$33,630.25	1.47%
03K	PI	Street Improvements	\$165,656.79	7.25%
16B	PI	Non-Residential Historic Preservation	\$765,531.22	33.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,112,079.30	48.70%
05	PS	Public Services (General)	\$38,678.06	1.69%
05D	PS	Youth Services	\$38,421.87	1.68%
05E	PS	Transportation Services	\$108,242.23	4.74%
05H	PS	Employment Training	\$99,785.24	4.37%
05L	PS	Child Care Services	\$105,723.54	4.63%
05N	PS	Abused and Neglected Children	\$1,991.01	0.09%
Subtotal for: PUBLIC SERVICES			\$392,841.95	17.20%
Total Disbursements			\$2,283,522.69	100%